

OLSEM WANEM BLONG RIKWESTEM INFOMEISEN LONG OL PABLIK OFIS

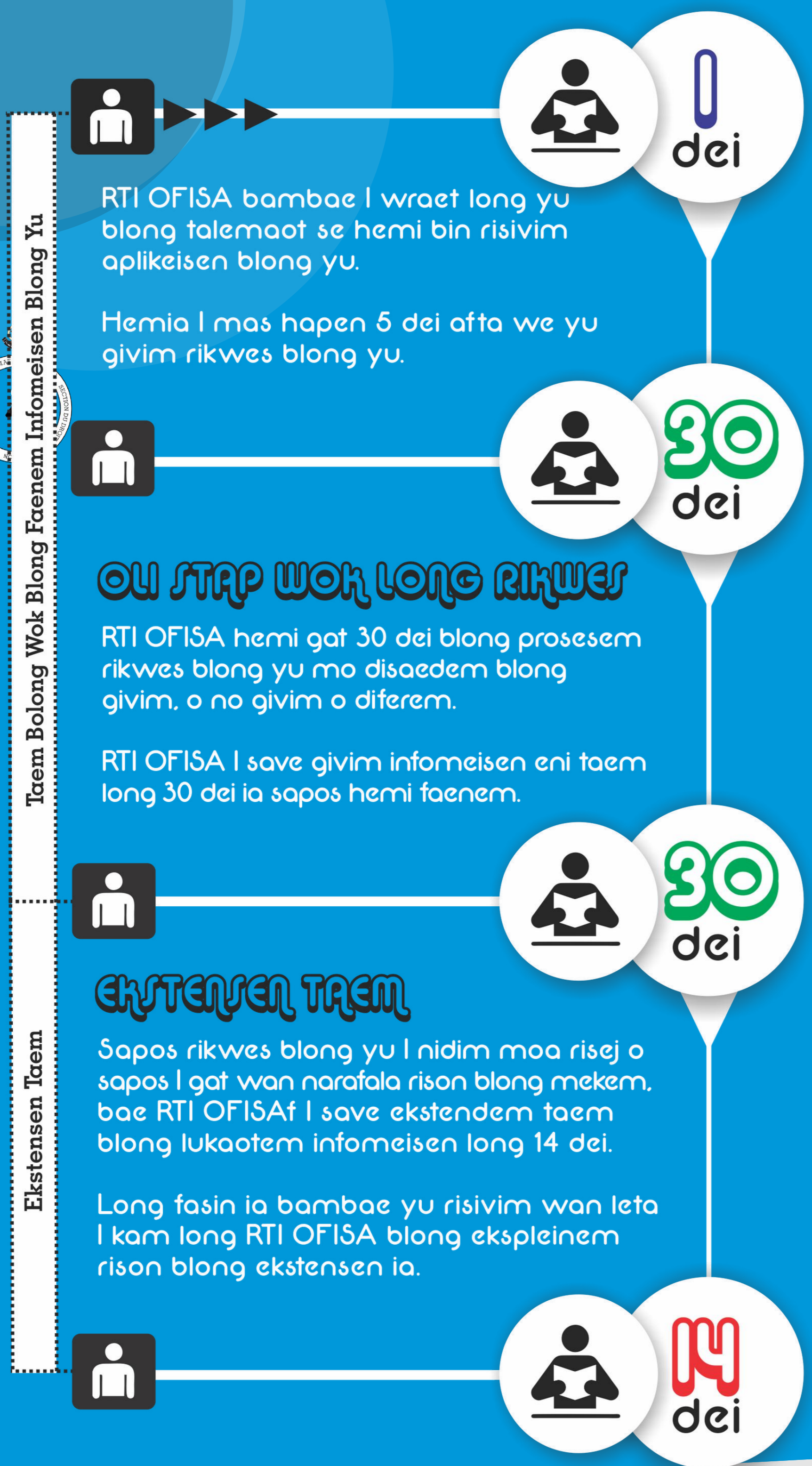
Loa blong Right To Informatin (Raet Blong Infomeisen) No.13 blong 2016 hemi givim yu likol raet blong yu save aksesem ol dokiument, mo I talemaot sam we yu no save aksesem.

Raet ia hemi aplae long ol dokiument long ol Ministri, ol Gavman Dipatmen, Statutori mo ol Rekiulatori bodi, ol Pablik Hospitol, ol Lokol Gavman Kaonsel, mo eni okanaeseisen we I provaedem seves I go long pablik mo I risivim fanding I kam daerekt, o I no kam daerekt, long Gavman blong Vanuatu

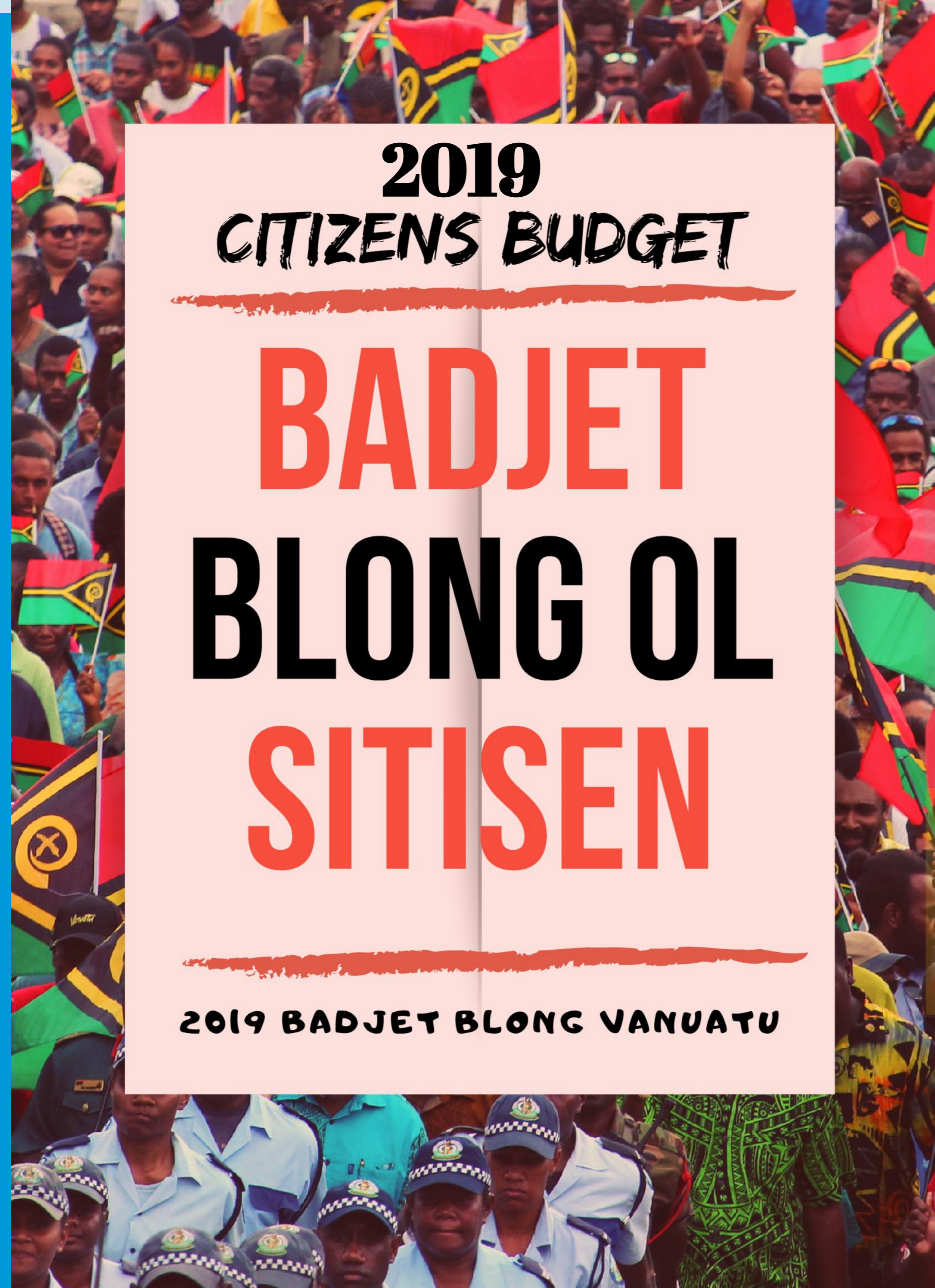
WANEM BAE I HAPEN TAEM WE YU RIKWESTEM BLONG AKSESEM WAN INFOMEISEN...

RIKWES BLONG YU I MAS INKLUDUM;

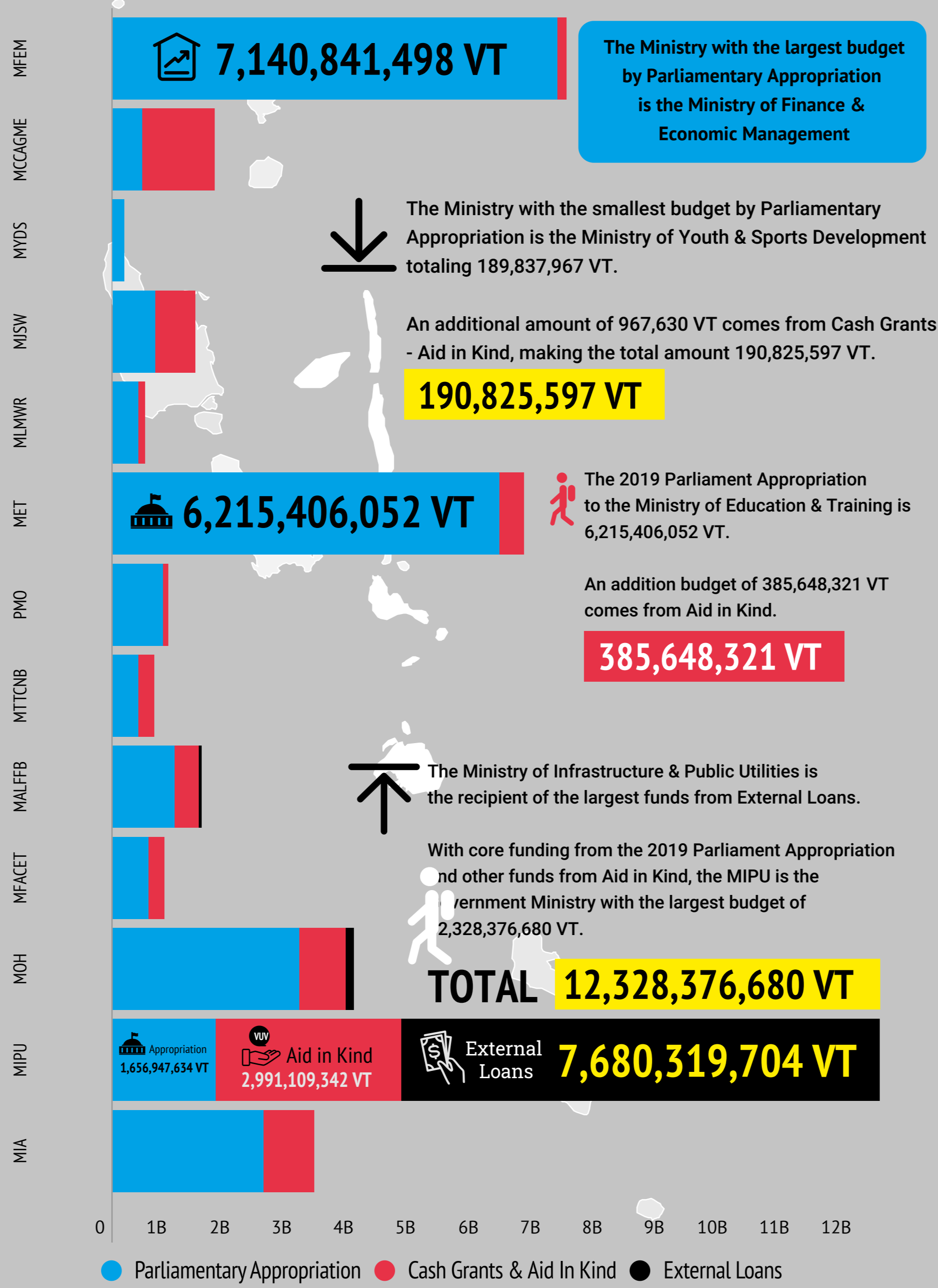
- Wan postal adres, telefon namba, faks namba o imeil adres.
- Wan fasin blong akses (hadkopi, softkopi etc).
- Langwis we yu wantem blong risivim infomeisen long hem.
- Talemaot sapos yu stap mekem aplikeisen long bihaf blong wan narafala man o woman, mo givim wan pruf long hemia I go long RTI Ofisa.
- Sapos aplikeisen I stap go long wan praevet bodi. Talemaot sapos yu bilif se infomeisen ia hemi impoten blong protektem laef o fridom blong yu o eni narafala man o woman mo givim pruf lona hemia.



SAPOS OLI GIVIM AKSES LONG INFOMEISEN LONG YU, BAMBAE RTI OFISA I TALEMAOT HAMAS BLONG YU PEM.



THE BUDGET LEVELS OF GOVERNMENT MINISTRIES



TUGETA YUMI WOK BLONG LEFTEMAP SAVE BLONG YUMI LONG OL VATU BLONG YUMI MO AKSESEM OL INFOMEISEN WE YU WANTEM LONG OL GAVMAN OFIS ANDANIT LONG RIGHT TO INFORMATION LOA

Tel: 25715
 Email: transparencyvanuatu@vanuatu.com.vu
 Facebook: www.facebook.com/tvanuatu
 Twitter: @tvanuatu

VOT LONG KWALITI BLONG LIDASIP, BE I NO LONG KWANTITI

YU GAT RAET BLONG TEKPAT, TOKBAOT, TINGABAOT FIUJA BLONG VANUATU

Sapos yu kasem RAET ia finis blong VOT yu mas go eksesaesem raet ia long Jenerol Eleksen ia we i stap kam long 2020.

YU SAVE VOT NOMO LONG OFIS BLONG VOT WE YU YU REJISTA LONG EM. NEM BLONG PLES IA OLI RAETEM LONG BLU KAD O RED KAD WE YU STAP HOLEM



TAEM YU KAM INSAED LONG OFIS BLONG VOT YU MAS KIVIM ELECTORAL KAD BLONG YU LONG ELEKSEN OFISA. BAMBAI HEMI JEKEM NEM BLONG YU LONG ELECTORAL LIST

TAEM YU KAM INSAED LONG OFIS BLONG VOT YU MAS KIVIM ELECTORAL KAD BLONG YU LONG ELEKSEN OFISA. BAMBAI HEMI JEKEM NEM BLONG YU LONG ELECTORAL LIST

TAEM YU KO LONG SMOL RUM YU MAS JUSUM WAN BALOT PEPA NOMO, WE I GAT NEM MO SAEN BLONG KANDIDET WE YU JUSUM I STAP LONG HEM, AFTA YU SAKEM OL NARAWAN. YU PUTUM PEPA INSAED LONG ENVELOP, YU KAMAOT LONG SMOL RUM MO PUSUM ENVELOP IKO INSAED LONG BOKIS BLONG VOT

YU NO MAS RAITEM ENI SAMTING LONG ENVELOP. SIPOS YU RAETEM WAN SAMTING, BIHAEN BAE OLI NO SAVE KAONTEM VOT BLONG YU

BAMBAE ELEKSEN OFISA I SAENEM MO STAMPEN KAD BLONG YU MO RAETEM DEIT LONG EM. AFTA MBAE HEMI KIVIM KAD LONG YU BAKEKEN MO YU MAS KO AOT LONG OFIS BLONG VOT

SIPOS YU KAREM PROKSI VOT BLONG WAN MAN O TU MAN BAKEKEN YUM AS KAREM FOM BLONG PROKSI WETEM KAD BLONG MAN IA TU. YU MAS MEKEM MPROKSI VOT LONG SEM TAEM WE YU VOT BLONG YU. WAN MAN INO SAVE KAREM MO LONG 2 PROKSI VOT

SIPOS YU NO SAVE WOKBAOT YUWAN, YU SAVE JUSUM MAN O WOMAN BLONG KAM WETEM YU LONG SMOL RUM.

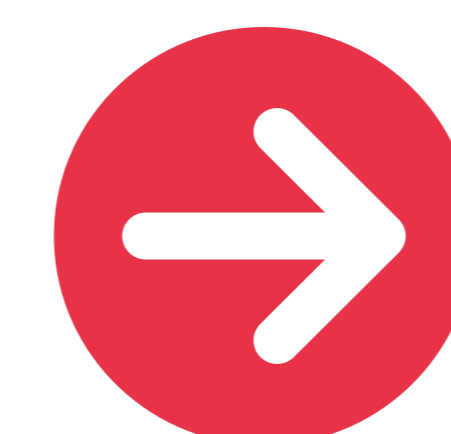
- SIPOS YU VOT LONG ELEKSEN WE YU NO SAVE YU NO GAT RAET BLONG VOT
- YU VOT 2 TAEM O MO LONG WAN ELEKSEN
- YU VOT LONG OFIS BLONG VOT WE YU NO GAT RAET BLONG VOT
- YU VOT LONG PROKSI BLONG NARAFALA VOTA IA WE HEMI VOT FINIS O HEMI NOMO GAT RAET BLONG VOT.

YU BREKEM LOA BLONG ELEKSEN MBAE YU SAVE PEM WAN FAEN KO KASEM 100,000 VATU O YU SAVE KO LONG KALABUS BLONG 2 YIA O PEM FAEN MO KO LO KALABUS SEMTAEM.

CITIZENS BUDGET 2019



BADJET BLONG OL SITISEN



TOTAL BUDGET 42,884,109,155

CONSTITUTIONAL AGENCIES

Ol Ejensi We Mama Loa | Stanemap Olgeta



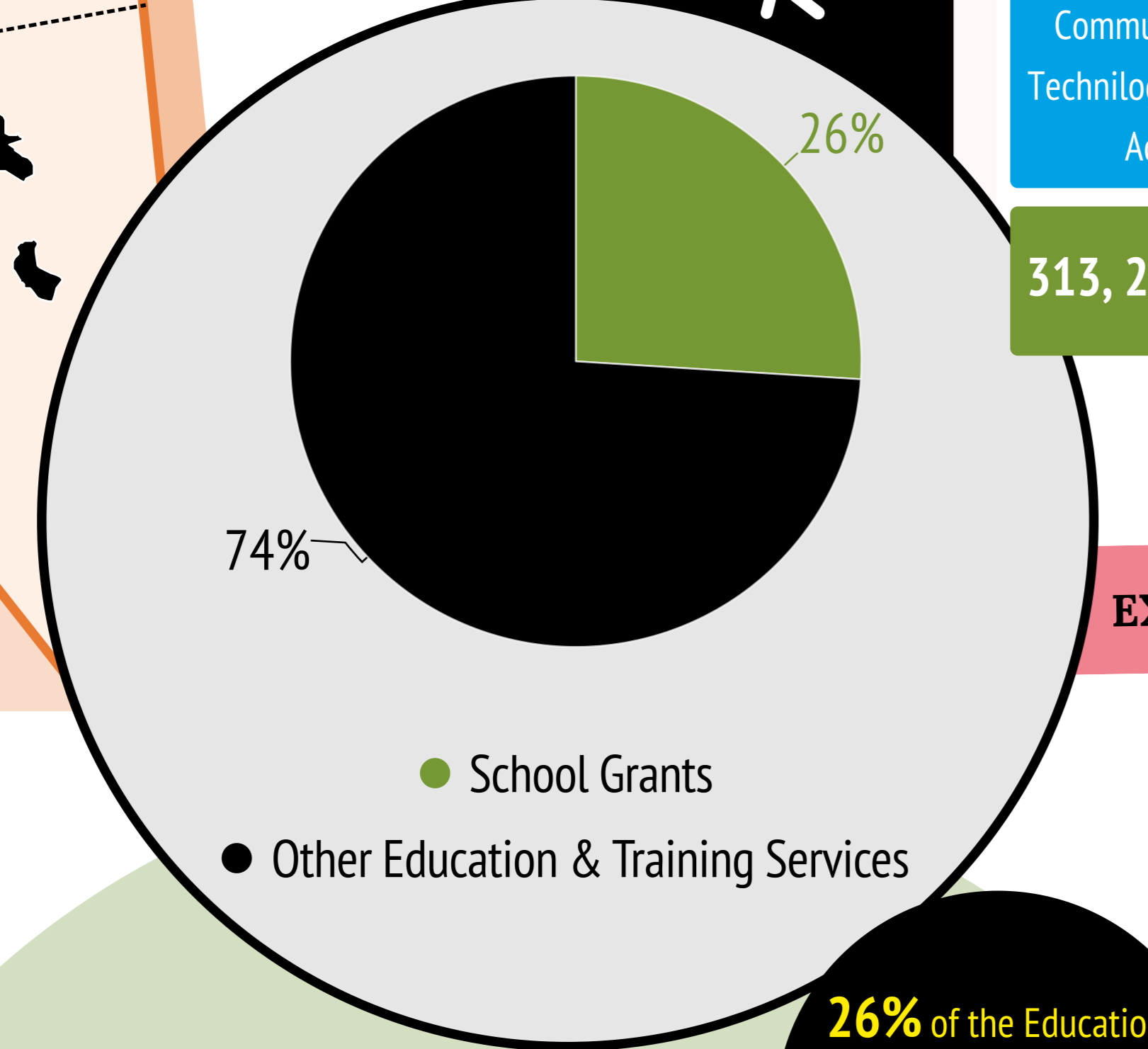
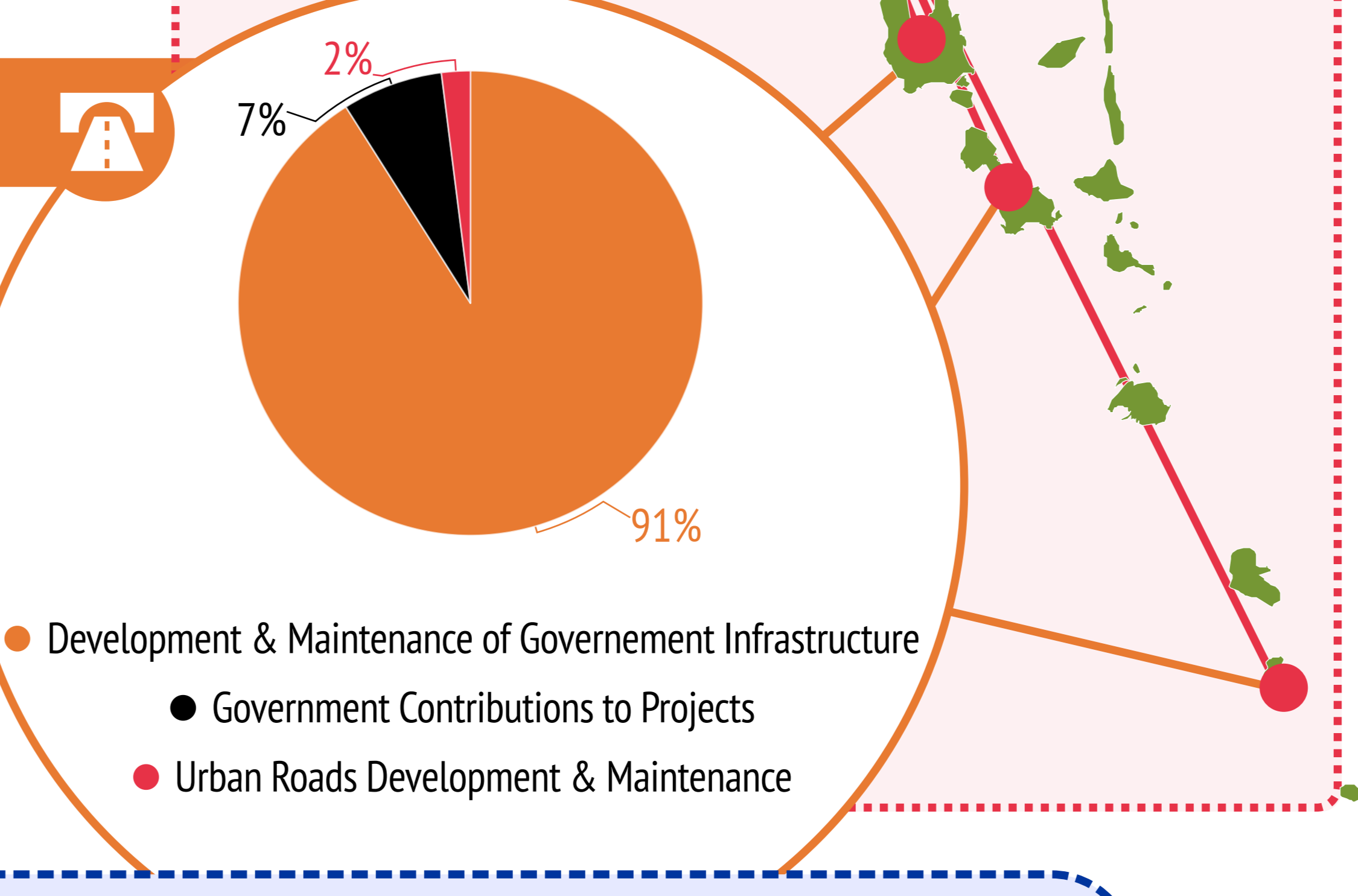
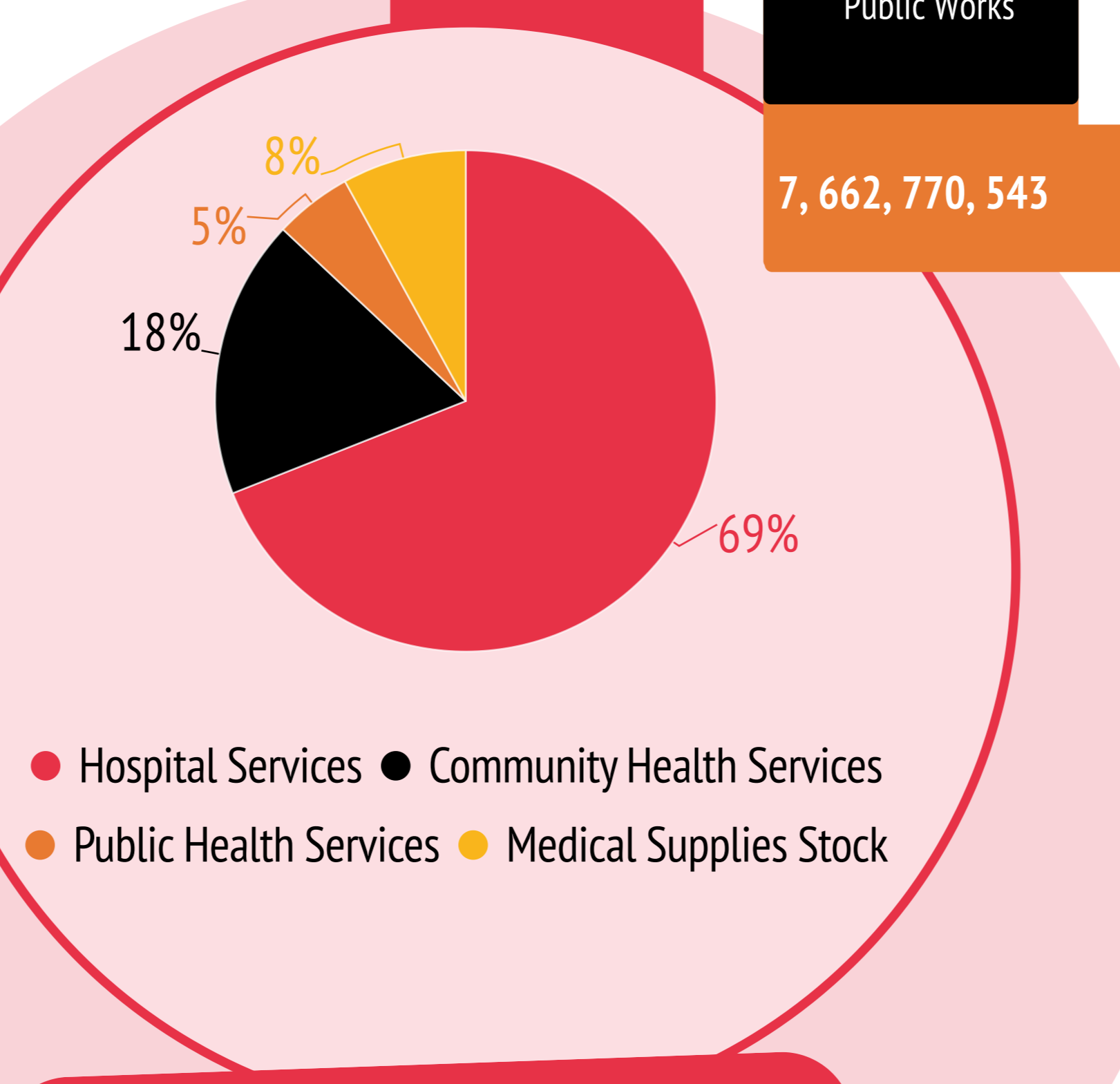
Ministry of Finance & Economic Management	Ministry of Climate Change Adaptation, Geohazards, Meteorology & Energy	Ministry of Youth Development & Sports	Ministry of Justice & Social Welfare	Ministry of Lands, Mines & Water Resources	Ministry of Education & Training	Prime Ministers' Ministry	Ministry of Tourism, Trade, Commerce & Ni-Vanuatu Business	Ministry of Agriculture, Livestock, Forestry, Fisheries & Biosecurity	Ministry of Foreign Affairs, International Cooperation & External Trade	Ministry of Health	Ministry of Infrastructure & Public Utilities	Ministry of Internal Affairs
7,283,156,962	1,640,689,315	190,825,597	1,323,623,626	526,996,811	6,601,054,373	881,380,709	667,130,811	1,430,079,691	835,730,531	3,877,825,399	12,328,376,680	3,232,663,024

Cabinet Support	Cabinet Support	Cabinet Support	Cabinet Support	Cabinet Support	Cabinet Support	Strategic Management	Cabinet Support	Cabinet Support	Cabinet Support	Cabinet Support	Cabinet Support	Cabinet Support
95,966,838	77,105,584	62,100,669	801,555,646	51,045,693	87,181,907	259,929,925	70,865,558	79,650,572	376,526,711	90,724,752	87,575,749	939,880,110
Executive Management & Corporate services	Executive Management & Corporate services	Youth Development Sport & Recreation	Women's Affairs	Executive Management & Corporate services	Executive Management & Corporate services	Office of the Prime Minister	Executive Management & Corporate services	Executive Management & Corporate services	Department of Foreign Affairs	Executive Management & Corporate services	Executive Management & Corporate services	Decentralisation Services
573,949,410	245,936,893	106,785,008	187,484,112	87,968,570	112,157,179	112,157,179	353,787,862	628,469,718	427,892,858	658,627,380	204,630,083	743,632,844
Financial Economic Management	Vanuatu Meteorological Services	Youth & Employment	Correctional Services	Lands Management	Education Services	Director Generals Office	Industry Development	Agriculture & Rural Development	External Trade Negotiation & Development	Health Services	Civil Aviation Authority	Police Service Commission
537,061,639	141,436,505	18,339,920	263,901,734	99,403,225	4,696,625	128,021,866	57,964,797	234,912,323	31,310,962	3,128,473,267	2,690,617,938	21,908,301
National Statistics	Energy	Provincial Grants Youth Development	Lands Tribunal	Geology & Mines	Executive Management, Internal & Quality Control	Language Services	Tourism Development	Biosecurity Vanuatu			Shipping Services	National Services
90,584,276	60,333,571	3,600,000	49,989,384	20,795,168	138,384,248	34,634,016	97,129,179	161,923,726			1,682,782,367	228,622,496
Payments on Behalf of Government	Environment		Law Commission	Water Resources	Corporate Services	Special Commissions	Ni-Vanuatu Business Development	Fisheries			Public Works	Internal Security & Border Control
4,471,446,665	45,213,730		20,692,750	251,756,817	1,298,883,170	11,920,276	75,408,155	188,589,095			7,662,770,543	1,298,619,273
Revenue Collection	Climate Change		Valuer Generals office	Education & Training Services	Parliamentary Secretariat	Information, Communication, Technology Policy & Admin	Forestry	Livestock				
288,276,849	25,000,000		16,027,338	5,005,225,603	21,422,252	313,295,195	92,889,314	43,644,943				
Border Control & Enforcement	National Disaster Management											
96,972,280	1,045,663,032											
Government Contributions to International Organisations												
48,000,000												
Grants to Institutions												
1,080,899,005												

WHERE THE BUDGET COMES FROM?

- 26 Billion** Worth of revenue.
- 4.7 Million** Sale of fixed assets.
- 772.9 Million** Rollover of domestic bonds.
- 7,122.7 Millions** Grants from development partners.
- 7,845.5 Millions** External loans.

Funds for major Government infrastructure projects including the South Tanna & Malekula Road Phase II, South Santo Road project, Vanuatu Infrastructure Reconstruction and Improvement Project, the Vanuatu Aviation Investment Project, Vanuatu Interisland Shipping Project, and Cyclone Pam Road Reconstruction projects.



363 There are over 300 health facilities located throughout the islands of Vanuatu that provide health services to the public. **363 is the data from 2009 gathered by the WPRO.*

VANUATU

- 488,117,466 Vatu** Joint Command & Control
- 106,392,147 Vatu** Police District Northern
- 49,378,263 Vatu** Police District Central
- 252,125,353 Vatu** Police District Southern
- 64,271,778 Vatu** Police Maritime Wing

- 9,000 VT** Early Childhood Education Grant (Age 4 and 5)
- 8,900 VT** Primary School Grant (Class 1 to Class 6)
- 42,000 VT** Secondary School Tuition Fee Subsidy (Yr 7 to Yr 10)
- 8,125 VT** Secondary School Grant (Yr 7 to Yr 14)

EXTRACT FROM THE 2019 BUDGET SPEECH

“To all the people in Vanuatu and Members of Parliament, it is my greatest honour to confirm that the production and delivery of 2019 Budget is consistent with the Public Finance and Economic Management Act [CAP244].

I am thus delighted to commend to you Budget 2019.

Hon. Gaetan Pikioune
Minister of Finance & Economic Management

The Government Ministry with the largest budget is the Ministry of Infrastructure & Public Utilities

The Government Ministry with the smallest budget is the Ministry of Youth & Sports Development

- 90,189,295** Border Control
- 265,108,371** Vanuatu Mobile Force
- 64,271,778** Police Maritime Wing

This publication does not include supplementary budgets approved by Parliament in 2019.

You have the right to know about your national budget, you have the right to be informed.

- 156,000,000 Vatu** Allocated annually to 52 MP's to develop and deliver programs in their constituencies.
- 3,000,000 Vatu** Allocated annually to each MP to develop and deliver programs in their constituency.

The Corporate Services Office within the Parliament holds the Constituency Allocation Fund **188,658,058 VT**

The Corporate Services Office budget comes out as the allocations money for Members of Parliament for them to develop and deliver programmes, projects and activities in the communities that they represent.